

Baseball	X	
Basketball	X	X
Cross Country	X	X
Football	X	
Golf	X	X
Soccer	X	X
Softball		X
Tennis	X	X
Track & Field (Indoor)	X	X
Track & Field (Outdoor)	X	X
Volleyball		X
Wrestling	X	X
Trap & Skeet (Rifle)	X	X

Baseball	70	32	38	0		
Basketball	28	14	14	25	13	12
Cross Country	23	10	13	17	10	7
Football	104	60	44	0		
Golf	20	10	10	11	5	6
Soccer	42	24	18	32	32	
Softball	0			38	25	13
Tennis	10	8	2	7	7	
Track & Field (Indoor)	95	95	0	72		

	Assigned to team on a full time basis	Assigned to team on a part time basis	Full time institution employee	Part time institution employee or volunteer	Assigned to team on a full time basis	Assigned to team on a part time basis	Full time institution employee	Part time institution employee or volunteer
Baseball	1			1				
Basketball	1			1				
Cross Country			1	1				
Football	1			1				
Golf			1	1				
Soccer	1			1				
Tennis			1	1				
Track & Field (Indoor)			1	1				
Track & Field (Outdoor)			1	1				
Wrestling			1	1				
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	4	6	10	0				

Trap & Skeet (Rifle)

Assigned to team on a full time basis	Assigned to team on a part time basis	Full time institution employee	Part time institution employee or volunteer	Assigned to team on a full time basis	Assigned to team on a part time basis	Full time institution employee	Part time institution employee or volunteer
		1					1

Average annual institutional salary per head coach (for coaching duties only), does not include benefits	\$52,203	\$43,482	\$20,000
Number of head coaches used to calculate the average	10	10	1
Number of volunteer head coaches (Do not include these coaches in your salary or FTE calculations)	0	0	0
Average annual institutional salary per full time equivalent (FTE)	\$80,312	\$66,896	\$80,000
Sum of full time equivalent (FTE) positions used to calculate the average	6.5	6.5	0.25

	Assigned to team on a full time basis	Assigned to team on a part time basis	Full time institution employee	Part time institution employee or volunteer
Baseball			4	4
Basketball	1		1	1
Cross Country	1		1	1
Football	1		3	1
Golf			2	2
Soccer			2	2
Tennis			1	1
Track & Field (Indoor)			6	6
Track & Field (Outdoor)			6	6
Wrestling	1		2	1
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	4	28	4	28

	Assigned to team on a full time basis	Assigned to team on a part time basis	Full time institution employee	Part time institution employee or volunteer
				5
				2
				2
				4
				2
				2
				1
				6
				6
				2
				3
	<hr/>	<hr/>	<hr/>	<hr/>
	0	0	0	0
				27

	Assigned to team on a full time basis	Assigned to team on a part time basis	Full time institution employee	Part time institution employee or volunteer
Basketball		1		1
Cross Country		1		1
Golf		1		1
Soccer		2		2
Softball				
Tennis		1		1
Track & Field (Indoor)		6		6
Track & Field (Outdoor)		6		6
Wrestling		2		2
Volleyball				
	0	20	0	20

Assigned to team on a full time basis	Assigned to team on a part time basis	Full time institution employee	Part time institution employee or volunteer	
	2		2	3
	1		1	2
				1
				2
	2		2	2
				1
				6
				6
				2
				1
	1	1	5	20
0	6	1	5	20

Average annual institutional salary per assistant coach (for coaching duties only), does not include benefits

\$16,851

\$10,331

Number of assistant coaches used to calculate the average

32

26

Number of volunteer assistant coaches (Do not include these coaches in your salary or FTE calculations)

Average annual institutional salary per full time equivalent (FTE)

\$32,681

\$26,860

Sum of full time equivalent (FTE) positions used to calculate the average

16.50

10.00

Baseball	492,692		492,692				492,692
Basketball	279,792	7,000	286,792	181,000		181,000	467,792
Cross Country	98,078		98,078	43,000	1,000	44,000	142,078
Football	808,653	1,988	810,641				810,641
Golf	165,700		165,700	83,700		83,700	249,400
Soccer	295,275		295,275	223,375	7,000	230,375	525,650
Softball				258,568		258,568	258,568
Tennis	80,192		80,192	22,754		22,754	102,946
Track & Field (Indoor & Outdoor)	654,575	1,565	656,140	593,779	10,690	604,469	1,260,609
Volleyball				232,450		232,450	232,450
Wrestling	293,783		293,783	244,258		244,258	538,041
Shooting Sports	34,500		34,500	15,600		15,600	50,100

Ratio (percent)

Baseball	\$3,999		\$3,999
Basketball	\$9,188	\$3,241	\$12,429
Cross Country	\$78	\$100	\$178
Football	\$2,828		\$2,828
Golf	\$83	\$422	\$505
Soccer	\$218	\$2,950	\$3,168
Softball		\$8,078	\$8,078
Tennis	\$34	\$42	\$76
Track & Field (Indoor & Outdoor)	\$6,222	\$5,987	\$12,209
Volleyball		\$0	\$0
Wrestling	\$54	\$218	\$2,950
	\$1,604	\$38,754	\$37,874
		TD(\$2,828)	T604

Varsity Teams														
Baseball	70	\$1,774.83	\$124,237.96			\$124,237.96	\$120,498.05	\$	2,006.25	\$	1,733.66		\$124,237.96	\$0.00
Basketball	28	\$2,439.31	\$68,300.73	25	\$	2,039.63	\$50,990.63	\$119,291.36	\$68,300.73	\$49,807.20		1,183.43	\$68,300.73	\$50,990.63
Cross Country	23	\$728.55	\$16,756.62	17	\$	771.11	\$13,108.90	\$29,865.52	\$16,756.62	\$13,108.90			\$16,756.62	\$13,108.90
Football	104	\$1,272.03	\$132,291.52				\$132,291.52	\$132,291.52					\$132,291.52	\$0.00
Golf	20	\$2,236.51	\$44,730.14	11	\$	3,419.49	\$37,614.37	\$82,344.51	\$44,730.14	\$37,614.37	\$		\$44,730.14	\$37,614.37
Soccer	42	\$1,211.88	\$50,898.78	32	\$	1,476.05	\$47,233.61	\$98,132.39	\$50,898.78	\$47,233.61	\$		\$50,898.78	\$47,233.61
Softball	0			38	\$	1,818.00	\$69,084.13	\$69,084.13		\$69,084.13			\$0.00	\$69,084.13
Tennis	10	\$1,234.65	\$12,346.46	7	\$	1,649.03	\$11,543.21	\$23,889.67	\$12,267.96	\$11,464.71	\$	78.50	\$	78.50
Track & Field													\$12,346.46	\$11,543.21

Baseball	\$751,052.47		\$751,052.47	106,112.21	492,692.00	3,999.21	124,237.96	6,099.07	7,198.00	10,714.02	\$751,052.47	
M Basketball	\$554,442.04		\$554,442.04	124,545.04	286,792.00	9,187.79	68,300.73	5,172.31	19,030.08	41,414.09	\$554,442.04	
W Basketball		\$343,448.88	\$343,448.88	89,485.04	181,000.00	3,241.00	50,990.63	2,647.51	8,086.64	7,998.06	\$343,448.88	
M Cross Country	\$185,891.48		\$185,891.48	68,600.02	98,078.00	78.10	16,756.62	1,563.68	815.06		\$185,891.48	
W Cross Country		\$126,950.29	\$126,950.29	68,600.02	44,000.00	99.83	13,108.90	1,141.54			\$126,950.29	
Football	\$1,248,177.83		\$1,248,177.83	230,000.00	810,641.00	2,827.95	132,291.52	25,551.80	335.31	46,530.25	\$1,248,177.83	
M Golf	\$282,390.56		\$282,390.56	39,750.00	165,700.00	83.34	44,730.14	4,961.40	12,846.18	14,319.50	\$282,390.56	
W Golf		\$155,146.93	\$155,146.93	27,000.00	83,700.00	421.50	37,614.37	2,068.81	4,342.25		\$155,146.93	
M Soccer	\$415,459.72		\$415,459.72	61,276.12	295,275.00	217.95	50,898.78	7,791.87			\$415,459.72	
W Soccer		\$365,239.59	\$365,239.59	62,018.48	230,375.00	2,950.15	47,233.61	3,915.23	14,964.31	3,782.81	\$365,239.59	
Softball		\$444,785.17	\$444,785.17	82,750.00	258,568.00	8,078.00	69,084.13	2,446.26	19,884.37	3,974.41	\$444,785.17	
M Tennis	\$119,967.60		\$119,967.60	26,528.64	80,192.00	33.88	12,346.46	441.10		425.52	\$119,967.60	
W Tennis		\$61,902.74	\$61,902.74	26,528.64	22,754.00	42.00	11,543.21	484.38	125.00	425.51	\$61,902.74	
M Track & Field (Indoor)	\$460,015.50		\$460,015.50	49,228.50	328,070.00	3,111.14	71,491.82	8,114.04			\$460,015.50	
W Track & Field (Indoor)		\$427,546.89	\$427,546.89	49,228.50	302,234.50	2,993.37	64,595.69	8,339.77	155.07		\$427,546.89	
M Track & Field (Outdoor)	\$461,017.50		\$461,017.50	49,228.50	328,070.00	3,111.14	72,493.82	8,114.04	0		\$461,017.50	
W Track & Field (Outdoor)		\$428,548.90	\$428,548.90	49,228.50	302,234.50	2,993.37	65,597.69	8,339.77	155.07		\$428,548.90	
Volleyball		\$371,842.21	\$371,842.21	61,000.00	232,450.00		57,454.95	7,702.07	2,403.61	10,831.58	\$371,842.21	
M Wrestling	\$581,401.33		\$581,401.33	152,681.24	293,783.00	998.75	118,757.89	8,128.14		7,052.31	\$581,401.33	
W Wrestling		\$462,869.03	\$462,869.03	82,120.00	244,258.00	1,605.00	120,998.59	11,046.45	165.26	2,675.73	\$462,869.03	
Rifle (Coed)	\$136,224.78		\$136,224.78	20,000.00	50,100.00		66,124.78	\$1,614.79			\$137,839.57	
Total expenses of all sports, except football and basketball combined	\$3,257,196.16	\$2,844,831.75	\$6,102,027.90									
Total expenses Men's and Women's Teams	\$5,059,816.03	\$3,188,280.63	\$8,385,936.22									
Not allocated by gender/sport (expenses not attributable to a particular sport or sports)	\$1,172,635.51			397,507.98	374,165.91	14,230.53	25,907.76	191,451.72	22,714.30	84,665.51	61,991.80	1,172,635.51

Baseball	\$779,776.93		\$779,776.93	106,112.21	492,692.00	125,228.00	9,491.28	42,513.53	3,739.91	\$779,776.93
M Basketball	\$544,546.80		\$544,546.80	124,545.04	286,792.00	68,450.00	45,409.76	19,350.00		\$544,546.80
W Basketball		\$361,861.77	\$361,861.77	89,485.04	181,000.00	63,000.00	9,590.66	17,602.64	1,183.43	\$361,861.77
M Cross Country	\$181,718.52		\$181,718.52	68,600.02	98,078.00	14,000.00	640.50	400.00		\$181,718.52
W Cross Country		\$128,590.52	\$128,590.52	68,600.02	44,000.00	15,500.00	90.50	400.00		\$128,590.52
Football	\$1,287,269.34		\$1,287,269.34	230,000.00	810,641.00	159,439.00	2,076.50	85,112.84		\$1,287,269.34
M Golf	\$276,765.55		\$276,765.55	39,750.00	165,700.00	46,700.00	12,520.55	12,095.00		\$276,765.55
W Golf		\$162,882.17	\$162,882.17	27,000.00	83,700.00	38,401.00	5,710.17	8,071.00		\$162,882.17
M Soccer	\$417,201.12		\$417,201.12	61,276.12	295,275.00	60,300.00		350.00		\$417,201.12
W Soccer		\$348,796.03	\$348,796.03	62,018.48	230,375.00	45,970.00	417.23	10,015.32		\$348,796.03
Softball		\$440,419.15	\$440,419.15	82,750.00	258,568.00	75,300.00	8,757.35	15,043.80		\$440,419.15
M Tennis	\$120,966.02		\$120,966.02	26,528.64	80,192.00	11,925.00	1,041.88	1,200.00	78.50	\$120,966.02
W Tennis		\$64,028.00	\$64,028.00	26,528.64	22,754.00	12,425.00	1,041.86	1,200.00	78.50	\$64,028.00
M Track & Field (Indoor)	\$453,359.45		\$453,359.45	49,228.50	328,070.00	48,250.00	8,312.14	19,498.81		\$453,359.45
W Track & Field (Indoor)		\$427,523.95	\$427,523.95	49,228.50	302,234.50	48,250.00	8,312.14	19,498.81		\$427,523.95
M Track & Field (Outdoor)	\$454,361.45		\$454,361.45	49,228.50	328,070.00	48,250.00	8,312.14	19,498.81	1,002.00	\$454,361.45
W Track & Field (Outdoor)		\$428,525.95	\$428,525.95	49,228.50	302,234.50	48,250.00	8,312.14	19,498.81	1,002.00	\$428,525.95
Volleyball		\$386,105.93	\$386,105.93	61,000.00	232,450.00	68,000.00	1,495.93	23,160.00		\$386,105.93
M Wrestling	\$652,332.35		\$652,332.35	152,681.24	293,783.00	123,500.00	14,411.50	46,945.54	21,011.07	\$652,332.35
W Wrestling		\$442,263.50	\$442,263.50	82,120.00	244,258.00	105,000.00	221.50	10,664.00		\$442,263.50
Rifle (Coed)	\$141,410.00		\$141,410.00	20,000.00	50,100.00	49,500.00	21,810.00			\$141,410.00

Total revenues of all sports, except football and basketball combined

\$3,336,481.39 \$2,829,135.20 \$6,165,616.59

Total revenues Men's and Women's Teams

\$5,168,297.53 \$3,190,996.97 \$8,500,704.50

Not allocated by gender/sport (expenses not attributable to a particular sport or sports)

\$1,210,482.76

397,507.98 374,165.91 7,977.00 25,907.76 241,969.08 23,995.00 73,773.90 65,186.13

1	Total of Head Coaches' Salaries	\$522,028.79	\$434,824.64	\$20,000.00	\$976,853.43
2	Total of Assistant Coaches' Salaries	\$539,229.98	\$268,602.10	\$0.00	\$807,832.08
3	Total Salaries (Lines 1 + 2)	\$1,061,258.77	\$703,426.74	\$20,000.00	\$1,784,685.51
4	Athletically Related Student Aid	\$3,179,293.00	\$1,901,574.00	\$50,100.00	\$5,130,967.00
5	Recruiting Expenses				

22,211.50	94,251.00	23,064.98	1,841.57	17,022.82	10,939.15	169,331.02	84,665.51
22,211.50	80,400.00	4,688.84	3,383.82	5,019.98	8,279.45	123,983.59	61,991.80

22,211.50	94,251.00	22,652.00	3,321.90	5,111.40		147,547.80	73,773.90
22,211.50	80,400.00	16,175.00	2,377.76	9,208.00		130,372.26	65,186.13